



Hinckley & Bosworth
Borough Council

A Borough to be proud of

Overview and Scrutiny Work Programme 2016-2017

JULY 2016

FINANCE & PERFORMANCE SCRUTINY

| Date | Issue | Reason | Outcomes | Lead Officer | Supports corporate aims |
|-------------------|--|--|---|---------------|-------------------------|
| 25 July 2016 | Aged debts, 1 st quarter | Monitor levels of debt | Ensure recovery processes are robust | Ashley Wilson | 4 |
| 25 July 2016 | Business rates & pooling update, 1 st quarter | Monitor levels of retention and pooling arrangements | Ensure appropriate arrangements and value for money | Ashley Wilson | 4 |
| 25 July 2016 | Treasury management annual report 2015/16 | Inform of treasury management activity | Ensure compliance with policy | Ashley Wilson | 4 |
| 19 September 2016 | Revenue & capital outturn, 1 st quarter | Monitor budgets and capital programme | Ensure effective use of resources | Ashley Wilson | All |
| 19 September 2016 | Treasury management, 1 st quarter | Inform of treasury management activity | Ensure compliance with policy | Ashley Wilson | 4 |
| 19 September 2016 | Performance & risk update, 1 st quarter | To monitor performance in-year | Identify improvements | Cal Bellavia | All |
| 19 September 2016 | Contact centre – call waiting times | Referral from Scrutiny Commission | Make recommendations | Julie Stay | All |
| 21 November 2016 | Revenue & capital outturn, 2 nd quarter | Monitor budgets and capital programme | Ensure effective use of resources | Ashley Wilson | All |
| 21 November 2016 | Performance & risk update, 2 nd quarter | To monitor performance in-year | Identify improvements | Cal Bellavia | All |
| 21 November 2016 | Aged debts, 2 nd quarter | Monitor levels of debt | Ensure recovery processes are robust | Ashley Wilson | 4 |
| 21 November 2016 | Business rates retention, 2 nd quarter | Monitor levels of retention and pooling arrangements | Ensure appropriate arrangements and value for money | Ashley Wilson | 4 |
| 21 November 2016 | Treasury management, 2 nd quarter | Inform of treasury management activity | Ensure compliance with policy | Ashley Wilson | 4 |
| 30 January 2017 | Budget (joint with Scrutiny Commission) | To scrutinise budget proposals prior to Council decision | Ensure value for money | | 4 |

| Date | Issue | Reason | Outcomes | Lead Officer | Supports corporate aims |
|--------------|--|--|---|---------------------|--------------------------------|
| 3 April 2017 | Revenue & capital outturn, 3 rd quarter | Monitor budgets and capital programme | Ensure effective use of resources | Ashley Wilson | All |
| 3 April 2017 | Aged debts, 3 rd quarter | Monitor levels of debt | Ensure recovery processes are robust | Ashley Wilson | 4 |
| 3 April 2017 | Business rates retention, 3 rd quarter | Monitor levels of retention and pooling arrangements | Ensure appropriate arrangements and value for money | Ashley Wilson | 4 |
| 3 April 2017 | Treasury management, 3 rd quarter | Inform of treasury management activity | Ensure compliance with policy | Ashley Wilson | 4 |
| 3 April 2017 | Performance & risk, 3 rd quarter | To monitor performance in-year | Identify improvements | Cal Bellavia | All |

To programme

Frontline service reviews

Key to corporate aims

- 1 – creating a vibrant place to work and live
- 2 – empowering communities
- 3 – supporting individuals
- 4 – providing value for money and pro-active services